DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023

(FROM THE FY 2022 Continuing Fund)

| PAP Code (UACS CODE) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | | Schedule for Each Procurement Activity Sour | | | | Source | Estin | nated Budget (PhP) | | Remarks (Explaining |
|---|-----------------------------|--|--|----------------------------|---|-----|--------------------|---------------------|-------------|--------------|--------------------|--------------|--|
| | | | | | Advertiseme nt/Posting of IB/REI | | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | changes from the originally Approved APP) |
| OTHER MAINTENACE AND OPERATIONAL EXPENSES | | | | | | | | | | | | | |
| 5021103002 | Office Std Dev SL | Network Infrastruction and Information Secutiry Division (NIISD) | NO | NP-53.5 - Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 3,234,468.62 | | 3,234,468.62 | |
| 5021103002 | Win Server Datcr Core 16 SL | NIISD | NO | NP-53.5 - Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 258,770.80 | | 258,770.80 | |
| CO - TOTAL : | | | | | | | | | | 3,493,239.42 | | | |

Reviewed by:

KARENM. MAGSALIN **BAC Secretary**

Prepared by:

ALYZA JOICE A. BAGADIONG

BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval

L. LOUIS P. VALERA Chairman

MARIA LIZA M. HERNANDEZ Vice Chairperson

REGIE O. TORRES

Approved by:

CHARITO A. ZAMORA

Chairperson

CRISANTO L. DECENA

Provisional Member, IT Projects Provisional Member, Non-IT Projects

> JANE R. SEVESES Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

MARIDEL G. BANASIG Alternate Member

TEODORO V. MENDOZA II Alternate Member